

PROPOSED 2021/22 BUDGET (Following PC Meeting 19th Jan)

| | Clerk's Salary and Overtime | Clerk's expenses | Various (non Fields) Labour | General Admin | Councillor Expenses | Audit Fees | General Insurance | SALC and Training Fees | Street Light Maintenance | Street Lighting (elec) costs | Playing Fields Contract Labour | Other Playing Fields Expenses | Playing Fields Insurance | Fixed Equipment Purchase | Grants | Elections | Other and Contingencies | |
|----------------------------|--------------------------------|---------------------|--------------------------------|---------------|------------------------|------------|----------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------------|----------------------------------|-----------------------------|--------------------------------|--------|-----------|----------------------------|---------|
| 2019/20 Actual | £5,394 | £410 | £180 | £1,066 | £38 | £375 | £488 | £570 | £497 | £2,488 | £1,945 | £2,313 | £411 | £4,873 | £641 | £0 | £956 | £22,645 |
| Note (1) | | | | | | | | | | Note (1) | | | | | | | | |
| 2020/21 BUDGET | £5,400 | £450 | £200 | £1,100 | £100 | £400 | £500 | £600 | £1,500 | £2,000 | £2,000 | £1,000 | £450 | £1,750 | £1,500 | £2,000 | £1,279 | £22,229 |
| PROPOSED 2021/22 BUDGET | £5,600 | £450 | £200 | £1,100 | £100 | £400 | £650 | £600 | £600 | £460 | £2,000 | £1,000 | £450 | £2,000 | £3,200 | £2,000 | £893 | £21,703 |

(1) (2) (3) (4)

1) Increased due to new lamps installed
2) Revised due to LED investment
3) Revised due to lower LED consumption
4) Repairs of existing equipment
5) Assumes repeat of 20/21 precept, to be adjusted.
PJT 24/11/20