

		RESOLVED	
		Budget 2026 - 2027	
Cost Centre		Payments	Receipts
Administration Fixed			
150	Audit Fees	£630.00	
160	Affiliation Fees - SALC	£645.00	
170	Insurance (General)	£950.00	
220	Hall Broadband	£600.00	
230	ICO GDPR Fee	£44.00	
260	Allotment Rent	£400.00	
	Total	£3,269.00	£0.00
Administration General			
100	Clerks Expenses	£450.00	
110	Other (Non Fields) Labour	£0.00	
130	Training	£500.00	
140	Councillors Expenses	£100.00	
180	Defibrillator Maintenance	£1,000.00	
190	Website Costs	£540.00	
250	Admin Other	£50.00	
270	Stationery/Advertising	£75.00	
280	IT Services & Equipment	£135.00	
470	Bus Costs	£660.00	
471	Waste Bin Top Up Charge	£0.00	
472	CCTV Maintenance	£385.00	
475	Scribe Software	£370.00	
483	Bank Charges	£120.00	
484	Clerk SLCC Expenses	£200.00	
	Total	£4,585.00	£0.00
Adminstration - Salary & Overtime			
90	Clerks Salary & Overtime	£8,016.32	
476	Tax / National Insurace	£452.45	
485	Pension Contribution	£1,843.75	
477	Salary Contingency	£880.00	
	Total	£11,192.52	£0.00
Assets (Fixed Equip)			
370	Fixed Asset Purchase	£2,500.00	
478	Playground Equipment	£0.00	
479	Benches	£500.00	
486	Highway Signage / Equipment	£3,000.00	
	Total	£6,000.00	£0.00
Elections			
380	Election Costs	£2,860.00	
	Total	£2,860.00	£0.00
Grants			
390	Grants (Other)	£1,000.00	
	Total	£1,000.00	£0.00
Other Contingencies			
450	Various	£1,000.00	
	Total	£1,000.00	£0.00

		Budget 2026 - 2027	
Cost Centre		Payments	Receipts
Playing Fields			
320	Contract Labour	£3,700.00	
330	Playing Field Expenses (Other)	£660.00	
340	Playground Inspection (Annual)	£750.00	
350	Equipment Maintenance	£1,000.00	
481	Wildlife Garden	£200.00	
482	Waste Collection	£380.00	
487	Odd Jobs Contract	£1,500.00	
	Total	£8,190.00	£0.00
Community			
473	Annual Community Meeting	£135.00	
480	VE Day		
	Total	£135.00	£0.00
Street Lights			
300	Street Light Maintenance	£550.00	
310	Energy Supply	£1,000.00	
	Total	£1,550.00	£0.00
Receipts			
10	Precept		£25,250.00
20	Bank Interest		£500.00
50	Allotment Rent		£400.00
60	Recreation Field Hire		
70	Sundry Income		
80	VAT Reclaim		
		Payments	Payments
	GRAND TOTAL	£39,781.52	£26,150.00

Budgeted Appropriation from Reserves	Budgeted Appropriation from Reserves	£13,631.52
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